

EDUCATIONAL SERVICES

Public Performance Report December 2007

Background Information

Moray Council is committed to providing relevant performance information about our schools. The information included is reported to the Education and Social Services Committee throughout the year, but presented here for the first time in a combined annual report to provide:

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Educational Services Mission Statement 'Learning to Live, Living to Learn' which was launched in May 2006; and the three aims 'Inspire, Include and Improve' set out a clear agenda for improvements in the Service.

The Council is committed to improving, the educational achievements of its young people and to empower this we measure and analyse the performance of all our pupils from early years to post-16.

Throughout this document, Moray's performance indicators are compared with the National Average and our Comparator Authorities grouping (Angus, Dumfries and Galloway, Falkirk, Highland and Scottish Borders).

Pupil / Teacher Levels

Number of Pupils

	2001	2002	2003	2004	2005	2006	2007
Primary	7,847	7,826	7,778	7,653	7,516	7,200	7,038
Secondary	5,715	5,834	5,949	6,022	5,990	5,914	5,964
Total	13,562	13,660	13,727	13,675	13,506	13,114	13,002

Nationally, there has been a downward trend in the number of schools in Scotland since 1999, corresponding with the downward trend in the number of pupils. This has been equivalent to a 7% decrease from the figures reported in 1999 (some 52,000 pupils). The number of schools in Moray has remained static since 2000. While overall pupil numbers increased between 2000 and 2003 the trend since then has been downwards.

The number of Primary pupils in Moray has shown a downward trend from 7,847 in 2001 to 7,038 in 2007, a 10% decrease

In Moray, from 2001 to 2004 there was a 5% increase in the number of Secondary pupils from 5,715 to 6,022, thereafter there has been a 2% decrease to 5,914 in 2006. In 2007 pupil numbers increased to 5,964.

Based on the pupil census undertaken in September 2006, the average primary class size in Moray, in all classes was 23.3, above that of our comparator authorities average of 23 but below the national average of 25.4. In single stage classes, Moray's average class size of 24.8 was below that of our comparator authorities average of 25.2 and the national average of 26.1. In composite classes, Moray's average class size of 20.5 was above that of our comparator authorities average of 20 and the national average of 19.9.

Number of Teachers

	2001	2002	2003	2004	2005	2006	2007
Primary	441	454	447	443	458	459	428 Est.
Secondary	474	491	486	492	508	508	510 Est.
Total	915	945	933	935	966	967	938 Est.

Pupil Teacher Ratio

Primary	2001	2002	2003	2004	2005	2006	2007
Moray	17.8	17.2	17.4	17.3	16.4	15.7	16.4 Est.
Comparator Average	18.1	17.4	17.9	17.4	17.2	16.5	N/A
National Average	18.9	18.0	18.2	17.6	17.1	16.3	N/A

Secondary	2001	2002	2003	2004	2005	2006	2007
Moray	12.1	11.9	12.2	12.1	11.8	11.7	11.7 Est.
Comparator Average	12.2	12.1	12.3	12.4	12.0	11.8	N/A
National Average	12.9	12.7	12.8	12.7	12.3	12.0	N/A

The downward trend in the pupil/ratio in Primary Schools in Moray has fallen since 2001 and at 15.7 in 2006, was at a level below that of our comparator authorities and national averages. Similarly, there is a downward trend in the pupil/teacher ratio in Secondary Schools in Moray. At 11.7 in the 2006, the level remained below both comparator authorities and national averages, for a seventh successive year. Scottish Executive Education Department statistics will be published in March 2008 to allow comparisons with National and Comparator Authorities averages.

Attendance and Absence Rates

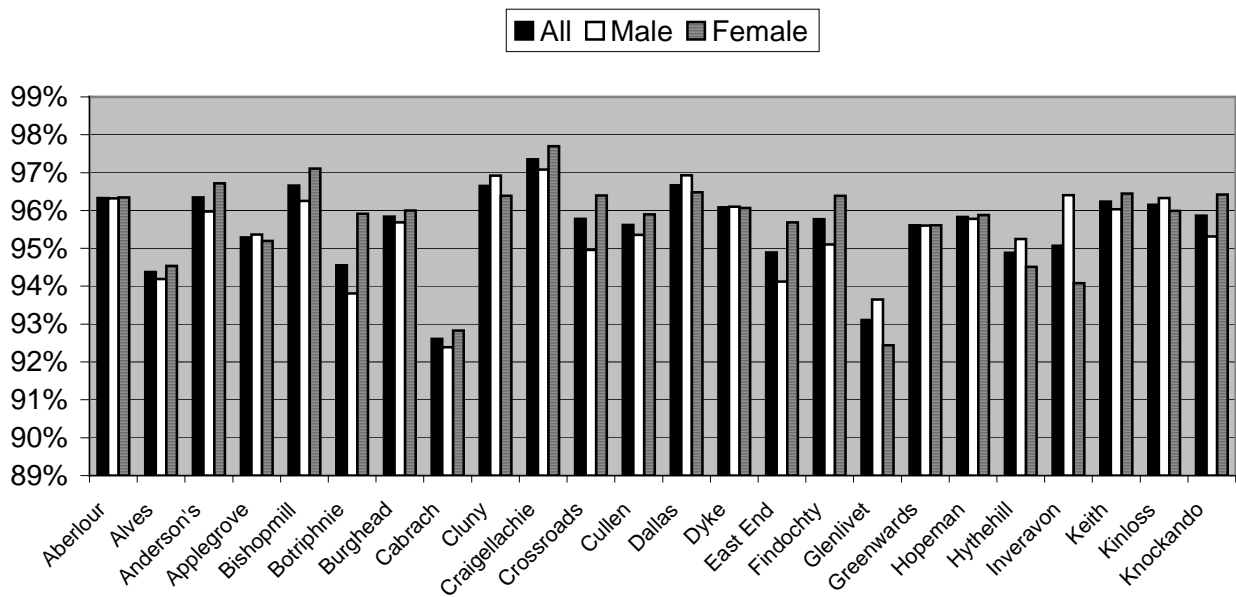
Attendance as a percentage: Primary Education

Primary Education	2004/05	2005/06	2006/07
Aberlour	96.8%	96.1%	96.3%
Alves	95.0%	94.8%	94.4%
Anderson's	96.9%	96.1%	96.3%
Applegrove	96.0%	95.1%	95.3%
Bishopmill	96.6%	96.5%	96.7%
Botriphnie	93.1%	96.6%	94.6%
Burghead	96.8%	95.4%	95.8%
Cabrach	93.4%	92.4%	92.6%
Cluny	96.8%	96.5%	96.7%
Craigellachie	97.8%	97.9%	97.3%
Crossroads	95.1%	95.3%	95.8%
Cullen	95.0%	95.3%	95.6%
Dallas	97.0%	96.8%	96.7%
Dyke	96.2%	95.9%	96.1%
East End	95.4%	95.0%	94.9%
Findochty	95.5%	95.2%	95.8%
Glenlivet	94.3%	94.5%	93.1%
Greenwards	96.1%	95.7%	95.6%
Hopeman	96.2%	96.3%	95.8%
Hythehill	95.2%	94.8%	94.9%
Inveravon	94.5%	95.4%	95.1%
Keith	96.1%	94.5%	96.2%
Kinloss	95.0%	95.9%	96.1%
Knockando	96.3%	95.8%	95.9%
Lhanbryde	94.5%	93.9%	93.7%
Logie	96.7%	93.0%	93.9%
Millbank	95.2%	94.8%	95.1%
Milne's	95.5%	95.4%	95.1%
Mortlach	96.3%	96.1%	96.4%
Mosstodloch	96.1%	95.6%	95.3%
Mosstowie	96.5%	96.7%	95.4%
New Elgin	93.4%	95.3%	94.3%
Newmill	96.1%	95.4%	94.7%
Pilmuir	94.0%	94.4%	94.9%
Portessie	96.3%	94.0%	96.2%
Portgordon	96.1%	97.0%	95.5%
Portknockie	96.3%	95.5%	93.9%
Roths	96.5%	95.5%	96.7%
Rothiemay	96.1%	96.5%	97.0%
Seafield	95.8%	95.7%	95.5%
St Gerardine	94.3%	94.6%	95.3%
St Peter's R C	92.6%	92.4%	93.8%
St Sylvester's R C	96.2%	96.3%	96.3%
St Thomas R C	95.0%	95.6%	95.8%
Tomintoul	94.3%	92.9%	92.8%

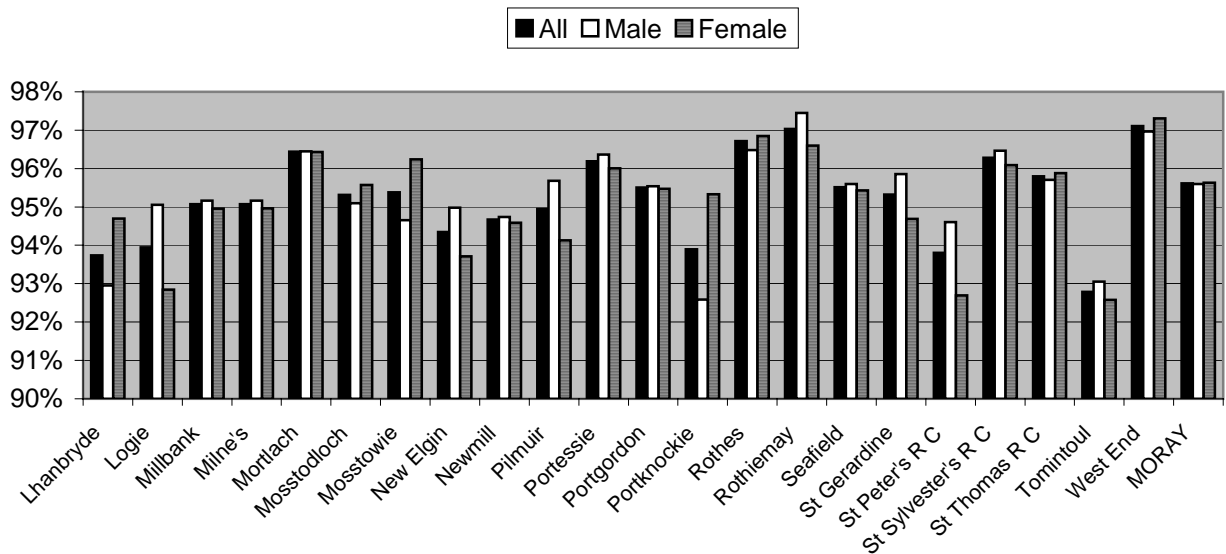
Primary Education	2004/05	2005/06	2006/07
West End	96.6%	96.3%	97.1%
Moray	95.7%	95.5%	95.6%
Comparator Average	95.5%	95.5%	95.9%
National Average	95.0%	95.0%	95.3%

Attendance at Moray Primary Schools' slightly increased in 2006/07 remaining above the national average. Moray has fallen below our comparator authorities average, which has seen an unusual 0.4% increase. In Moray, attendance since 2004/05 has decreased by 0.1% but has remained relatively consistent over that period. Both national and comparator authorities averages have increased this year.

Attendance by School: Primary Education 2006/07



Attendance by School: Primary Education 2006/07



Authorised / Unauthorised Absence as a percentage: Primary Education

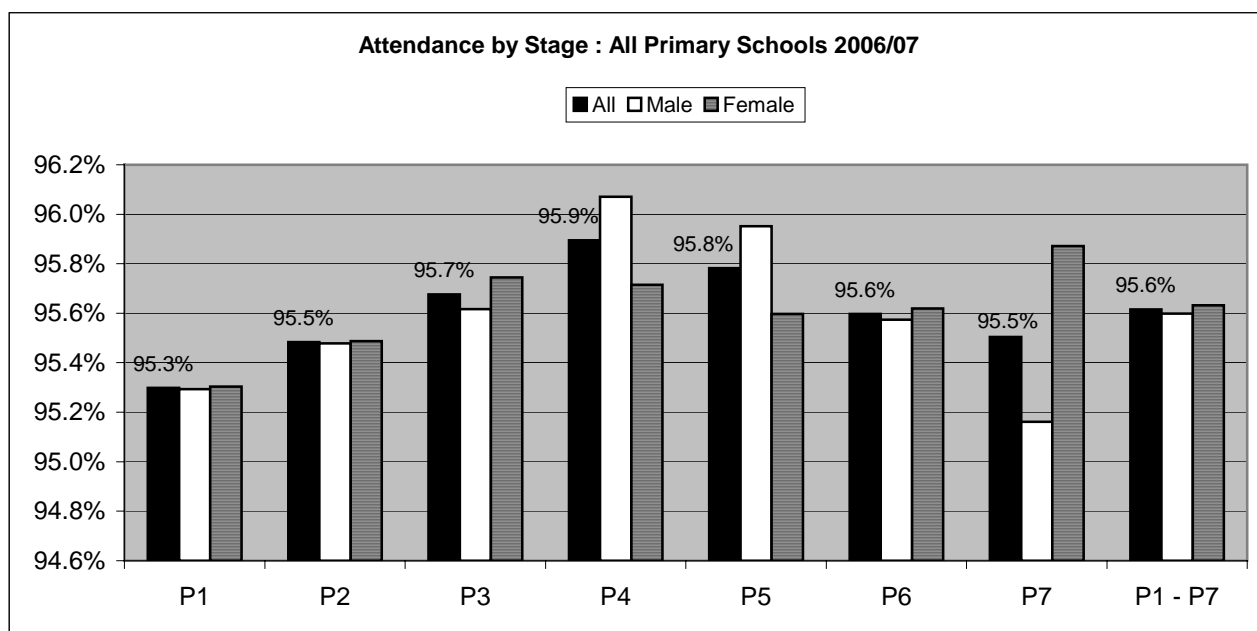
Primary	Authorised Absence			Unauthorised Absence		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Aberlour	3.2%	3.8%	3.6%	0.0%	0.0%	0.0%
Alves	3.5%	3.5%	5.2%	1.4%	1.7%	0.4%
Anderson's	2.7%	3.3%	3.5%	0.3%	0.6%	0.1%
Applegrove	3.0%	4.1%	4.0%	1.1%	0.7%	0.7%
Bishopmill	2.5%	2.7%	2.8%	0.8%	0.8%	0.6%
Botriphnie	6.7%	3.0%	4.5%	0.2%	0.4%	1.0%
Burghead	3.0%	3.8%	3.3%	0.2%	0.7%	0.6%
Cabrach	6.6%	7.6%	7.4%	0.0%	0.0%	0.0%
Cluny	2.6%	2.8%	2.1%	0.6%	0.6%	1.2%
Craigellachie	2.1%	1.9%	2.7%	0.1%	0.2%	0.0%
Crossroads	4.5%	4.2%	3.4%	0.4%	0.5%	0.8%
Cullen	4.8%	4.7%	4.3%	0.1%	0.1%	0.1%
Dallas	2.8%	2.4%	2.7%	0.2%	0.8%	0.6%
Dyke	0.9%	2.8%	3.2%	2.9%	1.3%	0.7%
East End	4.3%	4.5%	4.5%	0.2%	0.4%	0.6%
Findochty	3.9%	4.3%	3.5%	0.6%	0.5%	0.7%
Glenlivet	5.5%	4.8%	6.1%	0.2%	0.7%	0.8%
Greenwards	3.4%	4.1%	4.2%	0.5%	0.3%	0.2%
Hopeman	3.3%	3.6%	3.3%	0.5%	0.1%	0.9%
Hythehill	4.8%	5.2%	5.0%	0.0%	0.0%	0.1%
Inveravon	5.5%	4.6%	4.8%	0.0%	0.0%	0.2%
Keith	2.9%	5.0%	3.3%	1.0%	0.5%	0.5%
Kinloss	4.3%	3.6%	3.1%	0.6%	0.6%	0.8%
Knockando	3.7%	4.2%	4.1%	0.0%	0.0%	0.0%
Lhanbryde	4.8%	4.7%	5.3%	0.6%	1.3%	0.9%
Logie	3.2%	4.9%	5.1%	0.1%	2.1%	1.0%
Millbank	3.2%	4.2%	4.1%	1.5%	1.0%	0.8%
Milne's	4.3%	4.1%	4.3%	0.2%	0.5%	0.6%
Mortlach	3.0%	2.9%	3.1%	0.6%	1.0%	0.4%
Mosstodloch	3.9%	4.1%	4.7%	0.0%	0.3%	0.0%
Mosstowie	3.0%	2.9%	3.8%	0.5%	0.4%	0.8%
New Elgin	5.3%	4.0%	4.8%	1.2%	0.6%	0.8%
Newmill	3.2%	4.4%	4.8%	0.7%	0.2%	0.6%
Pilmuir	4.2%	4.5%	3.9%	1.8%	1.0%	1.1%
Portessie	1.7%	5.2%	2.7%	1.9%	0.8%	1.1%
Portgordon	3.0%	2.7%	3.8%	0.8%	0.1%	0.7%
Portknockie	3.5%	4.3%	4.5%	0.1%	0.2%	1.5%
Roths	3.0%	4.2%	3.1%	0.5%	0.3%	0.2%
Rothiemay	3.8%	3.5%	2.9%	0.1%	0.0%	0.1%
Seafield	2.8%	4.2%	3.2%	1.4%	0.1%	1.2%
St Gerardine	5.6%	5.4%	4.6%	0.1%	0.0%	0.0%
St Peter's R C	5.2%	6.3%	5.4%	2.0%	1.3%	0.8%
St Sylvester's R C	3.3%	3.5%	3.5%	0.5%	0.2%	0.2%
St Thomas R C	4.7%	4.4%	4.2%	0.2%	0.1%	0.0%
Tomintoul	5.0%	6.2%	5.6%	0.6%	0.9%	1.6%
West End	2.3%	2.8%	2.7%	1.0%	0.9%	0.2%

Primary	Authorised Absence			Unauthorised Absence		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Moray	3.8%	4.0%	3.8%	0.7%	0.5%	0.6%
Comparators	3.7%	3.6%	3.2%	0.8%	0.8%	0.8%
National	4.1%	4.1%	3.8%	0.9%	0.9%	0.9%

The level of unauthorised absence at Moray Primary Schools has increased by 0.1% to 0.6% in 2006/07, but remains below national and comparator authorities average levels, a position maintained over the past three years.

Percentage of Attendance by Stage: Primary Education 2006/07

	P1	P2	P3	P4	P5	P6	P7	Total
2006/07	95.3%	95.5%	95.7%	95.9%	95.8%	95.6%	95.5%	95.6%
2005/06	95.3%	95.4%	95.4%	95.8%	95.7%	95.3%	95.3%	95.5%
2004/05	95.3%	95.4%	95.9%	96.1%	95.7%	95.9%	95.7%	95.7%

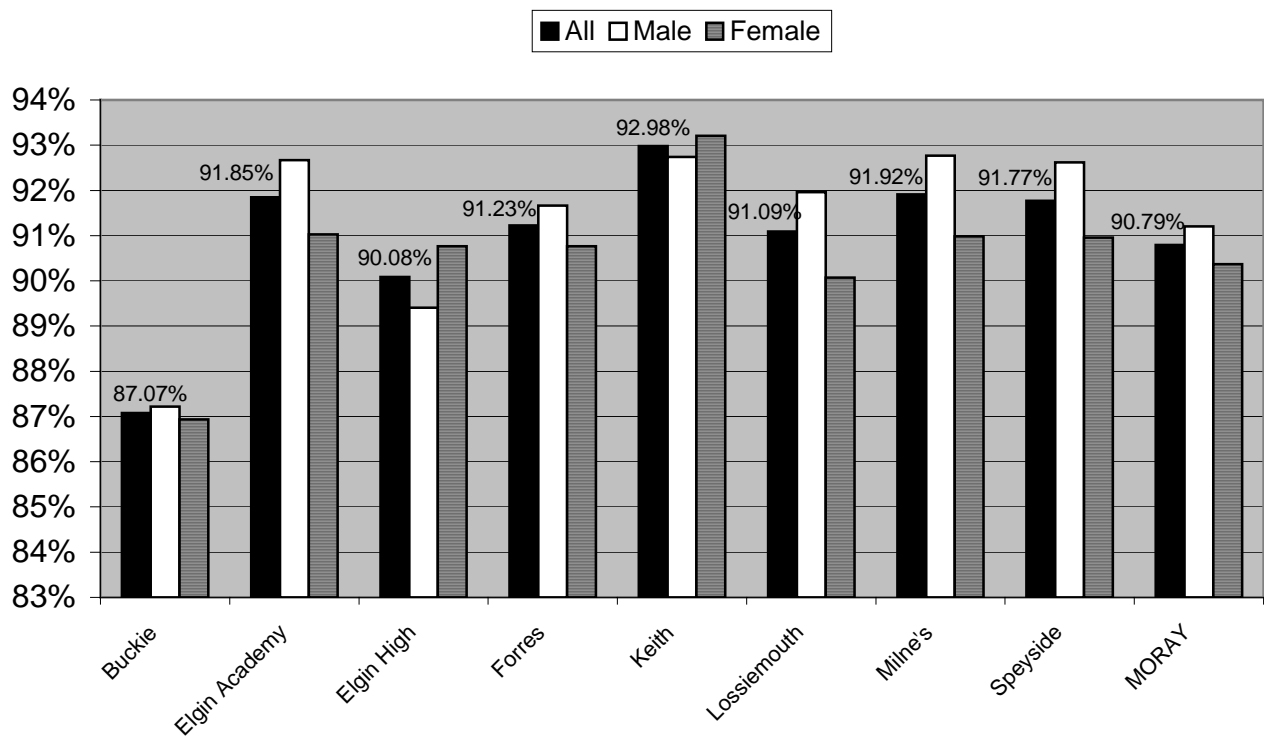


Attendance as a percentage: Secondary Education

Secondary Education	2004/05	2005/06	2006/07
Buckie	92.6%	91.8%	87.1%
Elgin Academy	91.5%	91.3%	91.8%
Elgin High	91.7%	90.7%	90.1%
Forres	92.5%	91.4%	91.2%
Keith	93.3%	92.5%	93.0%
Lossiemouth	92.4%	92.2%	91.1%
Milne's	92.3%	92.6%	91.9%
Speyside	93.2%	92.7%	91.8%
Moray	92.4%	91.8%	90.8%
Comparator Average	91.2%	91.3%	91.6%
National Average	90.2%	90.4%	90.6%

Attendance at Moray Secondary Schools, when comparing results with 2005/06, has significantly decreased by 1%. (There has been a 0.9% increase in authorised absence during the same period). Following further scrutiny of results and discussions with officers, incorrect coding of study leave within one secondary school has adversely affected 2006/07 published figures. Accepting the 2006/07 results as published, Moray remains above the national average but below comparator authorities average. The service is confident that there would be a positive change in its position against comparator authorities when taking into account the coding error.

Attendance by School: Secondary Education 2006/07



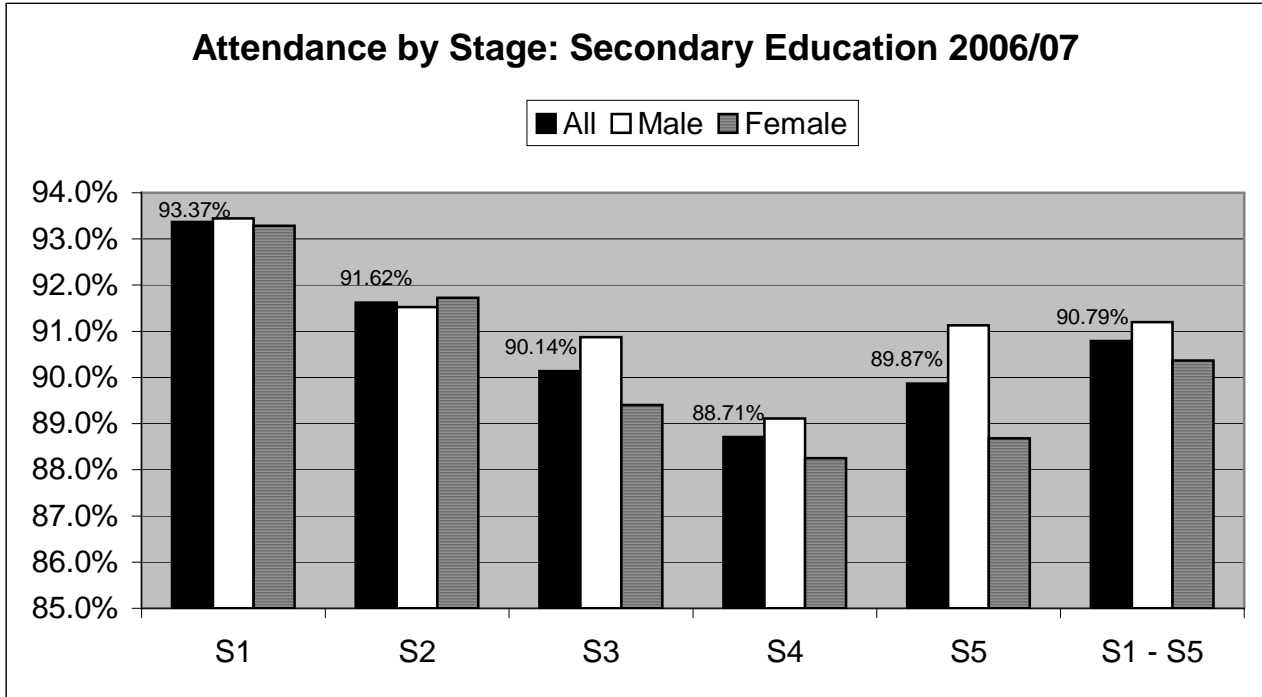
Authorised / Unauthorised Absence as a percentage: Secondary Education

Secondary	Authorised Absence			Unauthorised Absence		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Buckie	5.0%	5.2%	8.9%	2.3%	2.9%	3.9%
Elgin Academy	4.5%	4.9%	4.7%	3.8%	3.6%	3.4%
Elgin High	6.8%	7.4%	8.2%	1.4%	1.7%	1.5%
Forres	6.7%	5.1%	5.8%	0.8%	3.5%	2.9%
Keith	5.2%	5.6%	4.9%	1.3%	1.8%	1.9%
Lossiemouth	5.6%	5.2%	5.8%	1.7%	2.5%	3.0%
Milne's	6.5%	6.4%	6.0%	1.1%	0.9%	2.0%
Speyside	6.6%	5.4%	6.3%	0.1%	1.9%	1.8%
Moray	8.3%	5.5%	6.4%	1.8%	2.6%	2.7%
Comparators	7.9%	5.6%	5.7%	2.8%	2.5%	2.5%
National Average	7.7%	7.6%	7.2%	1.9%	1.8%	2.0%

The level of unauthorised absences in Moray Secondary Schools has increased from last year by 0.1% to 2.7%, remaining above our comparator authorities average of 2.5% and the national average of 2%.

Percentage of Attendance by Stage: Secondary Education 2006/07

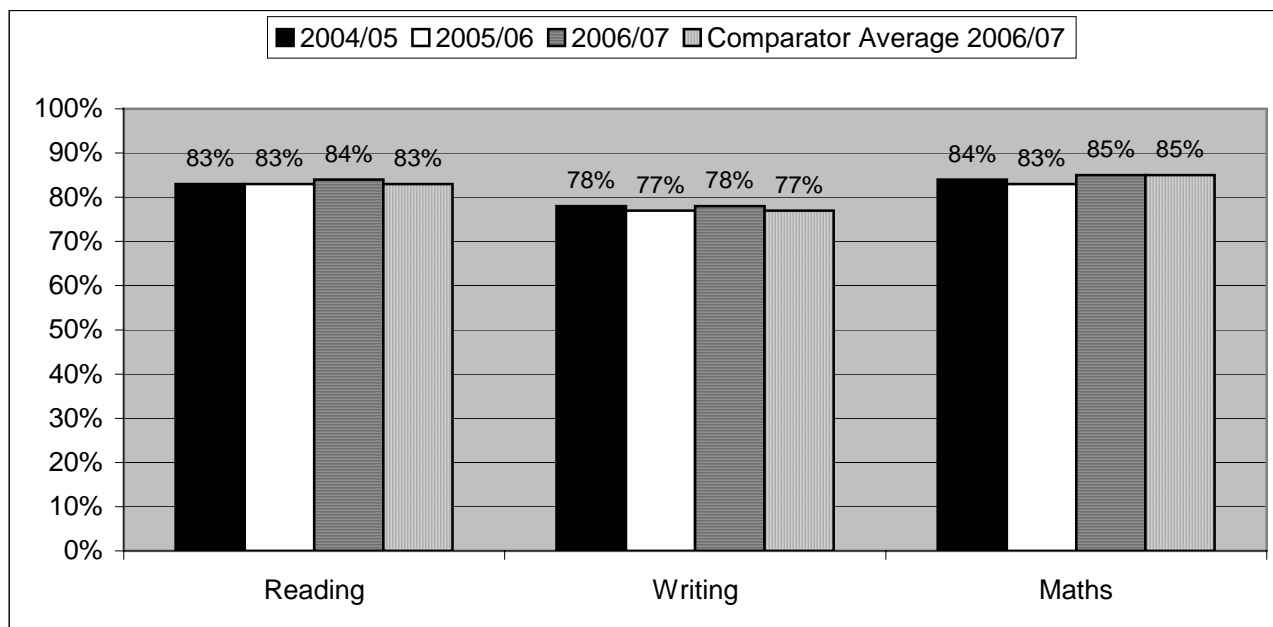
	S1	S2	S3	S4	S5	Total
2006/07	93.4%	91.6%	90.1%	88.7%	89.9%	90.8%
2005/06	93.5%	92.1%	90.6%	91.0%	91.8%	91.8%
2004/05	94.2%	93.0%	91.4%	91.1%	91.7%	92.4%



5-14 Attainment Levels

Many local authorities monitor 5-14 attainment in relation to the percentage of pupils attaining or exceeding 5-14 levels for their age. For primary and secondary schools the 5-14 indicators cover the core skills of reading, writing and mathematics.

Percentage of Pupils achieving appropriate level P3 / P4 / P6 / P7



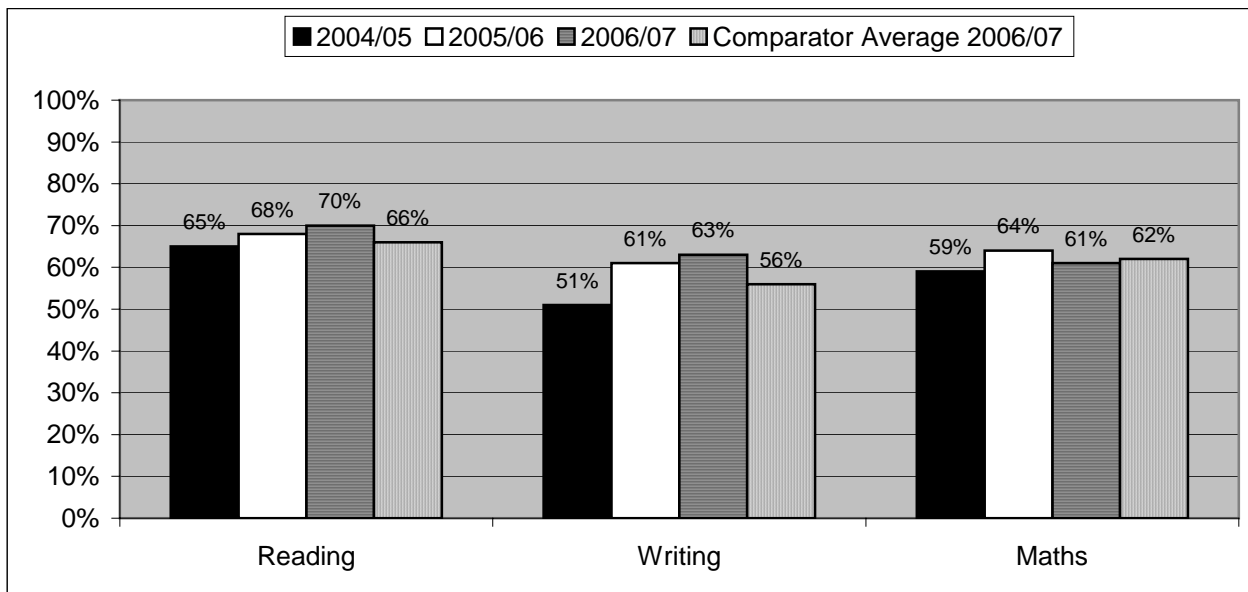
	2004/05	2005/06	2006/07	Comparator Average 2006/07
Reading	83%	83%	84%	83%
Writing	78%	77%	78%	77%
Maths	84%	83%	85%	85%

In reading, writing and mathematics Moray schools have improved on the previous years' performance.

5-14 Attainment is no longer collected nationally although there remains an agreement between authorities to exchange results to allow benchmarking to be undertaken within our comparator authority grouping of Angus, Dumfries and Galloway, Falkirk, Highland and the Scottish Borders.

In 2006/07, primary pupils attaining or exceeding 5-14 levels for their age in Moray were ranked 3rd equal in Reading, 3rd in Writing and 4th in Mathematics against our five comparator authorities.

Percentage of Pupils achieving appropriate level S2



	2004/05	2005/06	2006/07	*Comparator Average 2006/07
Reading	65%	68%	70%	66%
Writing	51%	61%	63%	56%
Maths	59%	64%	61%	62%

* Comparator Average 2006/07 based on four comparator authorities, as Falkirk no longer records data

In reading, writing and mathematics there was a commendable improvement in performance in 2006. In 2007 there has been a further improvement in the figures for reading and writing but a drop in the performance for mathematics.

5-14 Attainment is no longer collected nationally although there remains an agreement between authorities to exchange results to allow benchmarking to be undertaken within our comparator authority grouping of Angus, Dumfries and Galloway, Falkirk, Highland and the Scottish Borders.

In 2006/07, secondary pupils attaining or exceeding 5-14 levels for their age in Moray were ranked 1st in Reading, 1st in Writing and 3rd in Mathematics against our four comparator authorities.

SQA Examination Results

In general, in years three and four, young people in Moray secondary schools now follow national qualifications courses or Standard Grade. Qualifications can be compared using the Scottish Credit and Qualifications Framework (SCQF). This is not a new set of qualifications; it concerns the way in which qualifications can be compared in order to simplify progression between them.

Term	Explanation
Level 3	Standard Grade at Foundation Level or Access 3
Level 4	Standard Grade at General Level or Intermediate 1
Level 5	Standard Grade at Credit Level or Intermediate 2
Level 6	Higher Grade at A-C

It should be noted that the figures for 2006/07 are pre-appeal. All other figures are the post-appeal information.

Percentages of S4 roll attaining, by the end of S4:

	English @ Level 3 or better			Maths @ Level 3 or better		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Buckie High	97	97	92	95	96	93
Elgin Academy	92	93	96	95	99	97
Elgin High	99	93	92	88	90	86
Forres Academy	98	95	98	98	95	97
Keith Grammar	97	101	107	97	101	105
Lossiemouth High	98	98	99	96	94	100
Milne's High	93	94	92	95	96	94
Speyside	94	96	100	94	96	98
Moray	96	96	96	95	96	96
Comparators	94	94	94	93	92	95
National	94	94	94	92	93	93

	English & Maths @ Level 3 or better			5 or more awards @ Level 3 or better		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Buckie High	95	94	91	94	94	90
Elgin Academy	92	93	96	90	94	95
Elgin High	87	85	83	83	81	83
Forres Academy	97	94	96	96	90	95
Keith Grammar	97	100	105	97	101	107
Lossiemouth High	95	93	99	94	93	95
Milne's High	93	94	92	94	92	92
Speyside	94	96	98	96	95	99

	English & Maths @ Level 3 or better			5 or more awards @ Level 3 or better		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Moray	94	94	94	93	92	93
Comparators	91	90	91	91	90	91
National	90	91	91	90	91	91

	5 or more awards @ Level 4 or better			5 or more awards @ Level 5 or better		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Buckie High	81	83	78	33	28	32
Elgin Academy	72	81	82	31	44	39
Elgin High	77	69	71	35	27	24
Forres Academy	78	80	85	44	38	36
Keith Grammar	83	71	90	25	37	33
Lossiemouth High	79	81	84	29	29	27
Milne's High	86	84	83	28	41	33
Speyside	91	90	92	43	47	46
Moray	80	80	82	34	36	34
Comparators	78	78	78	35	35	34
National	76	76	75	34	34	32

Further analysis was carried out to compare Moray's S4 attainment performance against comparator authorities –

Ranking 2006/07	English @ Level 3	Maths @ Level 3	English & Maths @ Level 3
1 st	Moray (96%)	Moray (96%)	Moray (94%)
2 nd	Angus (95%)	Dumfries & Galloway (95%)	Angus (93%)
3 rd	Scottish Borders (94%)	Angus (95%)	Scottish Borders (93%)
4 th	Dumfries & Galloway (94%)	Highland (95%)	Dumfries & Galloway (92%)
5 th	Falkirk (94%)	Scottish Borders (94%)	Highland (91%)
6 th	Highland (93%)	Falkirk (93%)	Falkirk (90%)

Ranking 2006/07	5 + Awards @ Level 3	5 + Awards @ Level 4	5 + Awards @ Level 5
1 st	Dumfries & Galloway (93%)	Moray (82%)	Scottish Borders (39%)
2 nd	Moray (93%)	Scottish Borders (81%)	Dumfries & Galloway (36%)
3 rd	Highland (92%)	Dumfries & Galloway (80%)	Highland (36%)
4 th	Scottish Borders (91%)	Highland (80%)	Moray (34%)
5 th	Angus (90%)	Angus (74%)	Angus (32%)
6 th	Falkirk (89%)	Falkirk (72%)	Falkirk (30%)

The ranking tables show that in terms of S4 attainment, 2006/07 performances in Moray are ahead or equal to that of all other comparator authorities in all areas with the exception of the attainment of 5 or more awards @ Level 5, (Standard Grade at Credit Level or Intermediate 2), which is being addressed as a priority area in the Department's Service Improvement Plan.

Percentages of S4 roll attaining, by the end of S5:

	1 or more awards @ Level 6 or better			3 or more awards @ Level 6 or better		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Buckie High	38	41	38	16	19	15
Elgin Academy	42	34	43	23	18	26
Elgin High	33	35	29	15	16	13
Forres Academy	37	47	41	24	34	23
Keith Grammar	51	34	42	24	15	23
Lossiemouth High	31	32	28	13	13	13
Milne's High	50	36	48	27	18	27
Speyside	45	42	50	25	17	22
Moray	40	38	39	21	20	20
Comparators	41	40	40	23	23	21
National	39	38	38	22	21	22

	5 or more awards @ Level 6 or better		
	2004/05	2005/06	2006/07
Buckie High	5	8	5
Elgin Academy	11	8	11
Elgin High	1	8	3
Forres Academy	8	19	9
Keith Grammar	7	6	11
Lossiemouth High	1	4	5
Milne's High	7	8	10
Speyside	13	8	10
Moray	7	9	8
Comparators	10	10	9
National	9	9	9

Further analysis was carried out to compare Moray's S4 attainment performance against comparator authorities –

Ranking 2006/07	1 + Awards @ Level 6	3 + Awards @ Level 6	5 + Awards @ Level 6
1 st	Highland (43%)	Highland (25%)	Highland (10%)
2 nd	Scottish Borders (42%)	Dumfries & Galloway (23%)	Dumfries & Galloway (10%)
3 rd	Dumfries & Galloway (40%)	Scottish Borders (23%)	Scottish Borders (9%)
4 th	Moray (39%)	Angus (21%)	Angus (8%)
5 th	Angus (37%)	Moray (20%)	Moray (8%)
6 th	Falkirk (34%)	Falkirk (17%)	Falkirk (6%)

The ranking table shows that in terms of S5 attainment, 2006/07 performances in Moray are below that of some of our comparator authorities. Improving attainment in this area is being addressed as a priority in the Department's Service Improvement Plan.

Percentages of S4 roll attaining, by the end of S6:

	1 or more awards @ Level 6 or better			3 or more awards @ Level 6 or better		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Buckie High	40	41	43	25	25	28
Elgin Academy	43	49	39	28	31	25
Elgin High	35	34	39	27	22	20
Forres Academy	45	43	51	34	33	40
Keith Grammar	41	54	37	28	31	20
Lossiemouth High	29	35	39	18	26	19
Milne's High	60	51	38	42	35	26
Speyside	58	49	53	44	30	26
Moray	43	44	43	30	29	27
Comparators	47	45	44	33	31	31
National	43	43	42	30	30	29

	5 or more awards @ Level 6 or better			1 or more awards @ Level 7 or better		
	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
Buckie High	14	14	18	12	10	13
Elgin Academy	19	21	17	15	18	10
Elgin High	15	10	13	7	3	8
Forres Academy	22	22	31	9	11	14
Keith Grammar	12	24	13	10	17	10
Lossiemouth High	9	13	10	6	9	7
Milne's High	26	22	15	16	14	16
Speyside	33	20	14	22	15	7
Moray	18	18	18	11	12	11
Comparators	22	21	20	12	14	13
National	19	20	19	12	13	12

Further analysis was carried out to compare Moray's S6 attainment performance against comparator authorities –

Ranking 2006/07	1 + Awards @ Level 6	3 + Awards @ Level 6	5 + Awards @ Level 6
1 st	Highland (47%)	Highland (34%)	Highland (23%)
2 nd	Scottish Borders (46%)	Scottish Borders (33%)	Scottish Borders (22%)
3 rd	Angus (44%)	Angus (32%)	Angus (20%)
4 th	Dumfries & Galloway (44%)	Dumfries & Galloway (30%)	Dumfries & Galloway (19%)
5 th	Moray (43%)	Moray (27%)	Moray (18%)
6 th	Falkirk (38%)	Falkirk (26%)	Falkirk (16%)

Ranking 2006/07	1 + Awards @ Level 7
1 st	Scottish Borders (14%)
2 nd	Angus (13%)
3 rd	Highland (13%)
4 th	Dumfries & Galloway (12%)
5 th	Moray (11%)
6 th	Falkirk (11%)

The ranking table shows that in terms of S6 attainment, 2006/07 performances in Moray are below that of some of our comparator authorities. Improving attainment in this area is being addressed as a priority in the Department's Service Improvement Plan.

Budgeted School Running Costs

School Name	Total 2006/07 Budgeted School Running Costs (£)	School Roll as at September 2005	Cost per Pupil 2006/07 (£)	Cost per Pupil 2005/06 (£)
Primary Schools				
Aberlour	461,633	147	3,140	2,927
Alves	212,636	64	3,322	2,930
Anderson's	605,053	234	2,586	2,519
Applegrove	962,448	392	2,455	2,410
Bishopmill	837,861	366	2,289	2,277
Botriphnie	138,291	37	3,738	3,625
Burghead	372,146	121	3,076	2,878
Cabrach	96,180	4	24,045	18,991
Cluny	812,270	358	2,269	2,228
Craigellachie	196,353	56	3,506	3,723
Crossroads	145,091	37	3,921	3,522
Cullen	452,476	152	2,977	2,802
Dallas	132,834	33	4,025	3,442
Dyke	242,024	76	3,185	2,902
East End	558,294	175	3,190	3,006
Findochty	323,533	111	2,915	2,614
Glenlivet	144,790	35	4,137	4,248
Greenwards	821,635	348	2,361	2,400
Hopeman	582,802	239	2,439	2,500
Hythehill	847,185	352	2,407	2,433
Inveravon	142,093	21	6,766	4,453
Keith	883,272	366	2,413	2,310
Kinloss	801,308	291	2,754	2,837
Knockando	154,006	46	3,348	3,888
Lhanbryde	712,764	245	2,909	2,825
Logie	190,919	49	3,896	3,540
Millbank	709,208	261	2,717	2,662
Milne's	650,023	237	2,743	2,769
Mortlach	466,966	161	2,900	2,805
Mosstodloch	560,807	215	2,608	2,447
Mosstowie	195,950	70	2,799	2,780
New Elgin	743,015	277	2,682	2,585
Newmill	212,654	53	4,012	3,727
Pilmuir	584,499	215	2,719	2,793
Portessie	328,776	110	2,989	2,895
Portgordon	277,690	85	3,267	3,170
Portknockie	281,301	81	3,473	3,111
Roths	381,985	133	2,872	3,058
Rothiemay	200,247	56	3,576	3,059
Seafield	881,998	347	2,542	2,364
St Gerardine	713,399	282	2,530	2,435
St Peter's	176,929	22	8,042	6,246
St Sylvester's	498,749	192	2,598	2,500
St Thomas	217,635	61	3,568	3,451

School Name	Total 2006/07 Budgeted School Running Costs (£)	School Roll as at September 2005	Cost per Pupil 2006/07 (£)	Cost per Pupil 2005/06 (£)
Primary Schools				
Tomintoul	247,450	60	4,124	4,597
West End	605,448	243	2,492	2,414
Moray	20,764,626	7,516	2,763	2,688
Comparators	38,253,598	11,700	3,270	N/A
National Average	39,524,147	12,196	3,241	N/A
Secondary Schools				
Secondary Schools				
Buckie High	3,695,659	974	3,794	3,747
Elgin Academy	3,902,957	1,028	3,797	3,803
Elgin High	2,762,492	642	4,303	4,190
Forres Academy	4,016,469	1,063	3,778	3,629
Keith Grammar	2,227,988	489	4,556	4,580
Lossiemouth High	2,851,677	699	4,080	3,943
Milne's High	2,524,526	582	4,338	4,276
Speyside High	2,366,805	514	4,605	4,200
Moray	24,348,573	5,991	4,064	3,963
Comparators	44,866,101	9,522	4,712	N/A
National Average	43,102,702	9,871	4,367	N/A

Gross Revenue Expenditure

	Total 2006/07 Gross Revenue Expenditure (£)	School Roll as at September 2006	Total Gross Revenue Expenditure per pupil 2006/07 (£)	Total Gross Revenue Expenditure per pupil 2005/06 (£)
Moray	32,156,000	5,914	5,437 Est.	5,120

Scottish Executive Education Department (SEED) use Local Financial Returns (LFR's) to calculate results and statistics will be published in January 2008 to allow comparisons with national and comparator authorities averages. Moray's result until then remains an estimated figure.

School Meal Levels

Percentage of pupils entitled to (and taking) free school meals

Primary Education	2004	2005	2006	2007
Moray	10% (81.7%)	10.3% (80.4%)	11.0% (83.6%)	10.0% (86.3%)
Comparator Average	13.8% (78.9%)	15.2% (78.2%)	13.9% (76.6%)	13.3% (77.5%)
National Average	20.5% (76.1%)	19.9% (74.6%)	19.0% (76.5%)	18.6% (76.2%)
Secondary Education	2004	2005	2006	2007
Moray	7.6% (59.8%)	8.4% (57.9%)	9.2% (58.5%)	9.0% (61.0%)
Comparator Average	9.6% (67.5%)	10.8% (60.8%)	10.3% (64.7%)	9.9% (58.9%)
National Average	16.0% (55.8%)	15.6% (53.4%)	14.6% (52.8%)	14.2% (50.1%)

Pupils entitled to free school meals are those within families who receive Income Support (IS) or Income-based Job Seekers Allowance (IBJSA). Those within families who receive support under Part VI of the Immigration and Asylum Act 1999 may also be entitled. Children who receive IS or IBJSA in their own right are also entitled to receive free school meals. Also entitled are children whose parents or carers receive Child Tax Credit, do not receive Working Tax Credit and have an annual income (as assessed by the Inland Revenue) of below £14,155.

In Moray, over the past 3 years, there has been a lower level of entitlement to free school meals for Primary and Secondary pupils in comparison to our comparator authorities and national averages.

The percentage of entitled primary school pupils taking free school meals has increased over the previous two reporting years to 86.3%, significantly above our comparator authorities' average and the national level.

The percentage of entitled secondary school pupils taking free school meals has increased over the previous two reporting years to 61%, above our comparator authorities average and the national level, which have decreased.

Exclusion Levels

Exclusions per 1,000 pupils

Primary Education	2003/04	2004/05	2005/06	2006/07
Moray	12	15	12	12
Comparator Average	8	9	11	12
National Average	11	13	15	16

Secondary Education	2003/04	2004/05	2005/06	2006/07
Moray	59	75	67	69
Comparator Average	68	79	65	78
National Average	105	112	115	120

In Moray, there was a 14% decrease in the total number of exclusions between 2004/05 and 2006/07, against increasing comparators and national trends. Moray, as a low excluding authority was the 9th lowest excluding authority in Scotland in 2006/07 in terms of exclusions per 1,000 pupils.

Staying on Rates

Estimated S5 January roll as a % of S4 roll in September of previous session

School Name	2004/05	2005/06	2006/07
Buckie High	66%	64%	67%
Elgin Academy	59%	57%	65%
Elgin High	54%	60%	56%
Forres Academy	72%	68%	79%
Keith Grammar	78%	75%	65%
Lossiemouth High	60%	60%	61%
Milne's High	64%	61%	64%
Speyside High	67%	69%	75%
Moray	65%	64%	67%
Comparators	65%	63%	66%
National Average	64%	64%	65%

School Leaver Destinations

Pupils leaving in school year 2006/07

School Name	Total number of leavers = 100%	Full-time higher education	Full-time further education	Training	Employment	Other known	Not known
Buckie High	172	26%	22%	2%	37%	13%	0%
Elgin Academy	144	31%	24%	3%	31%	11%	1%
Elgin High	137	18%	23%	1%	34%	23%	1%
Forres Academy	179	30%	21%	2%	30%	17%	1%
Keith Grammar	95	22%	18%	1%	52%	6%	1%
Lossiemouth High	146	14%	36%	1%	37%	12%	1%
Milne's High	97	29%	31%	1%	31%	7%	1%
Speyside High	102	29%	21%	0%	37%	12%	1%
Moray	1,072	25%	24%	1%	35%	14%	1%
Comparators	1,726	29%	24%	4%	31%	11%	1%
National	57,364	30%	23%	5%	28%	12%	1%

There has been a 2% decrease in the number of leavers entering full-time higher education in Moray from 2005/06. This decrease may represent some pupils' choice for a more vocational based course as evidenced by the 1% increase in the number of leavers entering full time further education in 2006/07.

The percentage of leavers entering full time higher education has remained below that of our comparators and the national average over the past 3 years. However, it should be noted that Morays' 2% decrease was a position mirrored in our comparator authorities average, where the national average remained static.

The percentage of leavers entering full time further education has increased by 1% to 24% and is above the national average and equals that to our comparator authorities average.

The Moray level of leavers entering employment has increased by 2% to 35%, remaining significantly greater than that of our comparator authorities and the national average levels for the past three years.